

Agenda Item No. 8 : Discussion and Possible Action on
 Tuition and Fee Schedule For Fiscal Year 2009 - 2010
ALAMO COMMUNITY COLLEGE DISTRICT
 Board of Trustees
 March 17, 2009

MINUTE ORDER

"The attached Tuition and Fee Schedule for Fiscal Year 2009 – 2010 is hereby approved."

PURPOSE

The purpose of this action is to recommend an increase in the current tuition for credit classes, effective Fall Semester 2009, to also within two years return to a position where the out-of-district tuition rate is twice the in-district rate and the out-of-state tuition rate is four times the in-district rate.

BACKGROUND

The Alamo Community Colleges strives to make higher education readily affordable to its citizens, and our goal is to make every effort to keep its tuition rates as low as possible.

In FY 2008-09 the tuition rates were modified upward in such a way to only off-set discontinuing all: special course and laboratory fees; library upgrade fees; student accident insurance fees; registration fees; and several other minor fees.

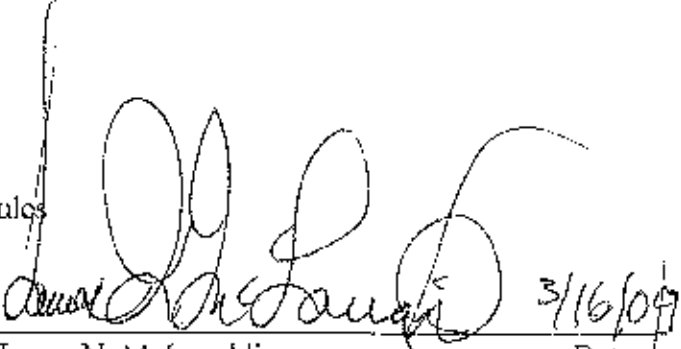
The Board of Trustees also approved an initiative which: 1) allowed students that met selected eligibility criteria to freeze their tuition rate for up to three years while they completed an approved degree or certificate program; 2) established "program tuition" rates for those instructional programs which a) had cost 150% above the average cost of all other instructional programs, b) had a competitive/selective admission process, and c) continued to demonstrate job opportunities in the instructional field of study; and 3) implemented a program to allow students who had completed at least 45 prior higher education credit hours, and had not earned any higher education degrees to enroll in the ACC for up to two years to complete a prescribed degree plan at no cost to these students.

Based on tuition revenue collections in FY2008-09; the availability of additional federal Pell grant funds in FY2009-10; the significant commitment from the ACC fund balance to achieve a balanced FY 2008-09 Operating Budget; the future needs of the ACC to support its current operations after a second phase of opening new facilities FY2009-10; and while absorbing an overall growth in credit enrollment of over 5% in the current fiscal year and other continuing financial commitments, a 5% tuition increase is proposed.

IMPLICATIONS:

Financial:	None
Strategic Plan:	IV. Capacity to Serve
Employee Services:	N/A
Attachments:	Tuition and Fee Schedules


 Diane Snyder, Assoc. Vice Chancellor of Finance and Fiscal Services
 Date 3/16/09


 James N. McLaughlin
 Vice Chancellor for Finance and Administration
 Date 3/16/09


 Dr. Bruce H. Leslie, Chancellor
 Date _____

**ALAMO COMMUNITY COLLEGES
TUITION AND FEE SCHEDULE
EFFECTIVE FALL 2009**

Increase per credit hour: In-District \$2.50; Out of District \$8.50; Non-Texas \$20.00

Semester Hours	Texas Residents				Non-Texas		International	
	In-District		Out of District		Non - Resident		Tuition	Pledged Tuition
	Tuition	Pledged Tuition	Tuition	Pledged Tuition	Tuition	Pledged Tuition		
1	\$321.00	\$122.00	\$621.00	\$122.00	\$1,218.00	\$122.00	\$3,500.00	\$122.00
2	\$321.00	\$122.00	\$621.00	\$122.00	\$1,218.00	\$122.00	\$3,500.00	\$122.00
3	\$321.00	\$122.00	\$621.00	\$122.00	\$1,218.00	\$122.00	\$3,500.00	\$122.00
4	\$321.00	\$122.00	\$621.00	\$122.00	\$1,218.00	\$122.00	\$3,500.00	\$122.00
5	\$321.00	\$122.00	\$621.00	\$122.00	\$1,218.00	\$122.00	\$3,500.00	\$122.00
6	\$321.00	\$122.00	\$621.00	\$122.00	\$1,218.00	\$122.00	\$3,500.00	\$122.00
7	\$374.50	\$127.00	\$724.50	\$127.00	\$1,421.00	\$127.00	\$3,500.00	\$127.00
8	\$428.00	\$127.00	\$828.00	\$127.00	\$1,624.00	\$127.00	\$3,500.00	\$127.00
9	\$481.50	\$127.00	\$931.50	\$127.00	\$1,827.00	\$127.00	\$3,500.00	\$127.00
10	\$535.00	\$127.00	\$1,035.00	\$127.00	\$2,030.00	\$127.00	\$3,500.00	\$127.00
11	\$588.50	\$127.00	\$1,138.50	\$127.00	\$2,233.00	\$127.00	\$3,500.00	\$127.00
12	\$642.00	\$127.00	\$1,242.00	\$127.00	\$2,436.00	\$127.00	\$3,500.00	\$127.00
13	\$695.50	\$127.00	\$1,345.50	\$127.00	\$2,639.00	\$127.00	\$3,500.00	\$127.00
14	\$749.00	\$127.00	\$1,449.00	\$127.00	\$2,842.00	\$127.00	\$3,500.00	\$127.00
15	\$802.50	\$127.00	\$1,552.50	\$127.00	\$3,045.00	\$127.00	\$3,500.00	\$127.00
16	\$856.00	\$127.00	\$1,656.00	\$127.00	\$3,248.00	\$127.00	\$3,500.00	\$127.00
17	\$909.50	\$127.00	\$1,759.50	\$127.00	\$3,451.00	\$127.00	\$3,500.00	\$127.00
18	\$963.00	\$127.00	\$1,863.00	\$127.00	\$3,654.00	\$127.00	\$3,500.00	\$127.00
19	\$1,016.50	\$127.00	\$1,966.50	\$127.00	\$3,857.00	\$127.00	\$3,710.00	\$127.00
20	\$1,070.00	\$127.00	\$2,070.00	\$127.00	\$4,060.00	\$127.00	\$3,920.00	\$127.00
21	\$1,123.50	\$127.00	\$2,173.50	\$127.00	\$4,263.00	\$127.00	\$4,130.00	\$127.00

Tuition:

1- 6 credits are priced at a flat rate of \$321.00 for In-District Tuition; \$621.00 for Out-of-District Tuition; \$1,218.00 for Non-Resident; 7 and higher credits at a rate of \$53.50 per credit for In-District Tuition; \$103.50 per credit for Out-of-District Tuition; and \$203.00 per credit for Non-Resident tuition for fall 2009 and thereafter excluding summer terms.

Summer Term: Minimum tuition for each summer term (1 - 3 credits) will be \$160.50 for In-District Texas residents, \$310.50 for Out-of-District Texas residents and \$609.00 for Non-Texas residents. Additional hours greater than 3 credit hours will be charged at a rate of \$53.50 per credit for In-District Tuition; \$103.50 per credit for Out-of-District Tuition; and \$203.00 per credit for Non-Resident

Pledged Tuition:

1 - 6 credits the pledged tuition rate will be \$122.00;
7 and higher credits the pledged tuition rate will be \$127.00;
For each summer term, the Pledged Tuition will be \$122.00.

International Student:

Continuing International students will be assessed at the current Non-Resident tuition and pledged tuition rates.
1- 18 credits are assessed a flat rate of \$3,500 for International Students first admitted for Fall Semester 2009
19-21 credits at a rate of \$210.00 per credit for International Students first admitted for Fall Semester 2009

Student Activity Fee of \$1.00 per credit hour

Any student currently enrolled as of the official census date who subsequently enrolls in a Flexible Entry class organized in the same semester will be assessed tuition and fees as though another class was being added to the student's current load.

ALAMO COMMUNITY COLLEGES
SCHEDULE OF FEES
Refundable Fees
FY 2009-2010

	Current	Proposed
Auditing Fee	\$12.00	\$65.00
Pledged Tuition:		
1-6 hours	\$116.00	\$122.00
7 or more hours	\$121.00	\$127.00
Summer and Mini Semester	\$116.00	\$122.00
Special Program Tuition:		
Water Treatment	range from \$2,500 to \$3,000	\$2,500 to \$3,000
Dental	\$530.00	\$555.00
Fire Science	\$530.00	\$555.00
Nursing	\$700.00	\$700.00
Aviation	range from \$2,230 to \$9,549	\$295 to \$9,210
International Student Insurance Fees :		
Per Semester, Fall or Spring Semester	\$66.00	\$66.00
Summer and Mini Semester	\$22.00	\$22.00
Student Activity Fee: per credit hour	\$1.00	\$1.00